USDS? ▼

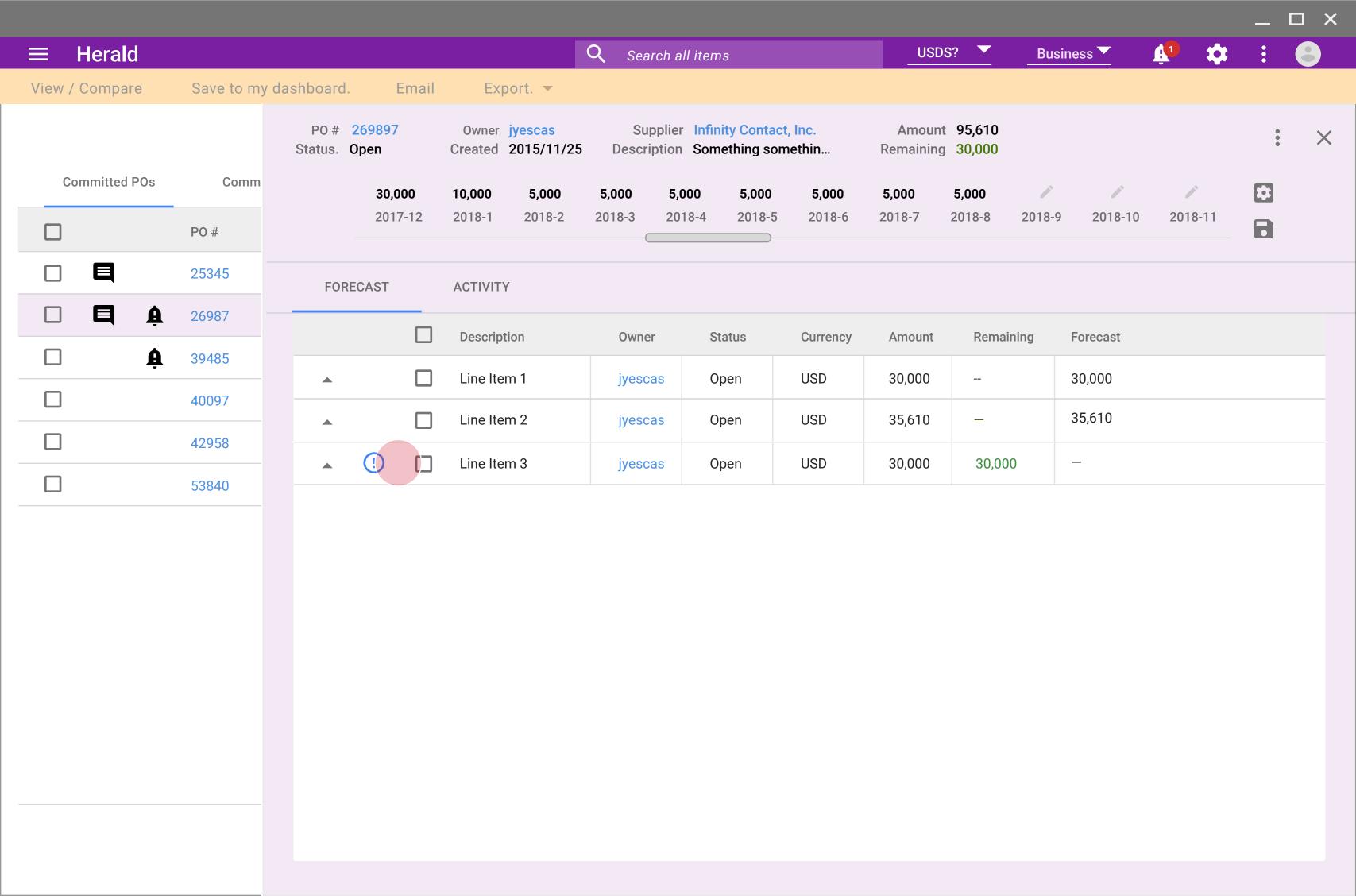
41



View / Compare Save to my dashboard. Export. ▼ Email

Herald

Committed POs	Committed Non-POs		Future Planned						All amounts in USD
	P0 #	Req #	Owner	Description	Supplier	Currency	Amount	Remaining	Forecast
	25345	75645	jyescas	Description text here	Supplier name	USD	\$34,509	\$209,450	_
□ ■ ∳	26987		jyescas	For truncated fields, this box	Supplier name	USD	\$250,007	\$180,007	\$\$70,000
□ ∳	39485	38847	jyescas	appearsDescription text h	Supplier name	USD	\$20,460	\$107,000	_
	40097	96884	jyescas	Description text	Supplier name	USD	\$21,100	\$70,000	_
	42958	86745	jyescas	Description text h	Supplier name	USD	\$120,328	-\$25,000	_
	53840	39428	jyescas	Description text	Supplier name	JPY	\$\$12,309	-\$150,050	



View / Compare

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Budgets



My Items

Budgeting and forecasting made easy.

II. Check Budget Availability

View an aggregate of all Budget components.

Manage your PO Committed

Track and forecast your monthly PO Spend.

Q Search for a PO or Requisition

View and forecast your POs and Reqs.

S Reserve Budget

Create a placeholder to anticipate Future Spend.

Forecast Collaboration

Comment and track history with your Partners.

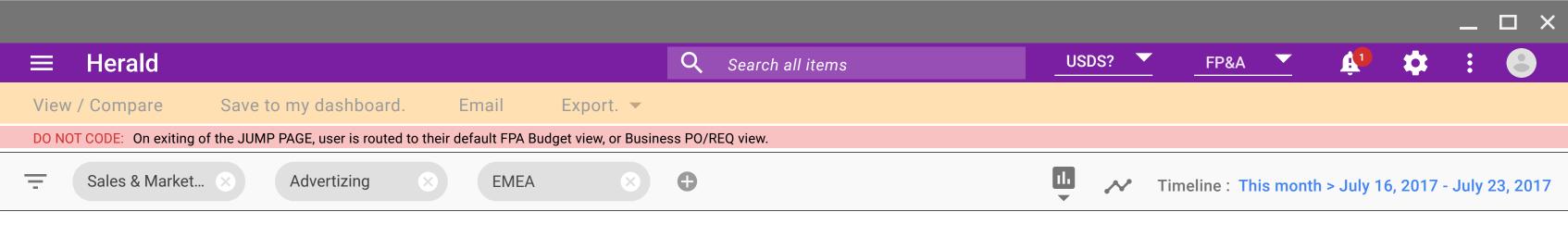
New in this v1.x release:

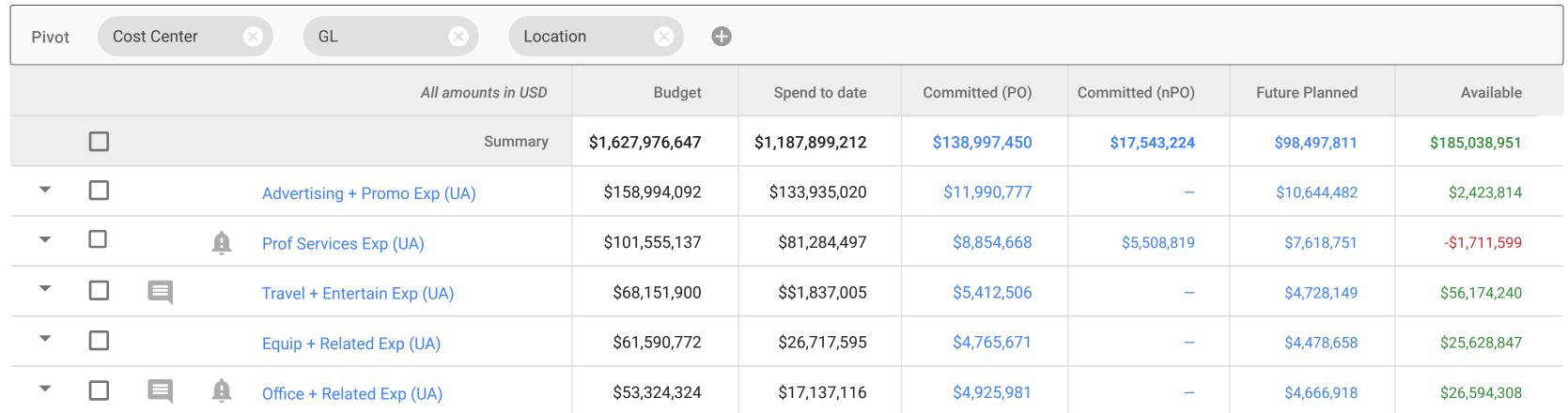
- Custom role-based dashboards Descriptive text here
- Custom Alerts & Notifications
 Descriptive text here

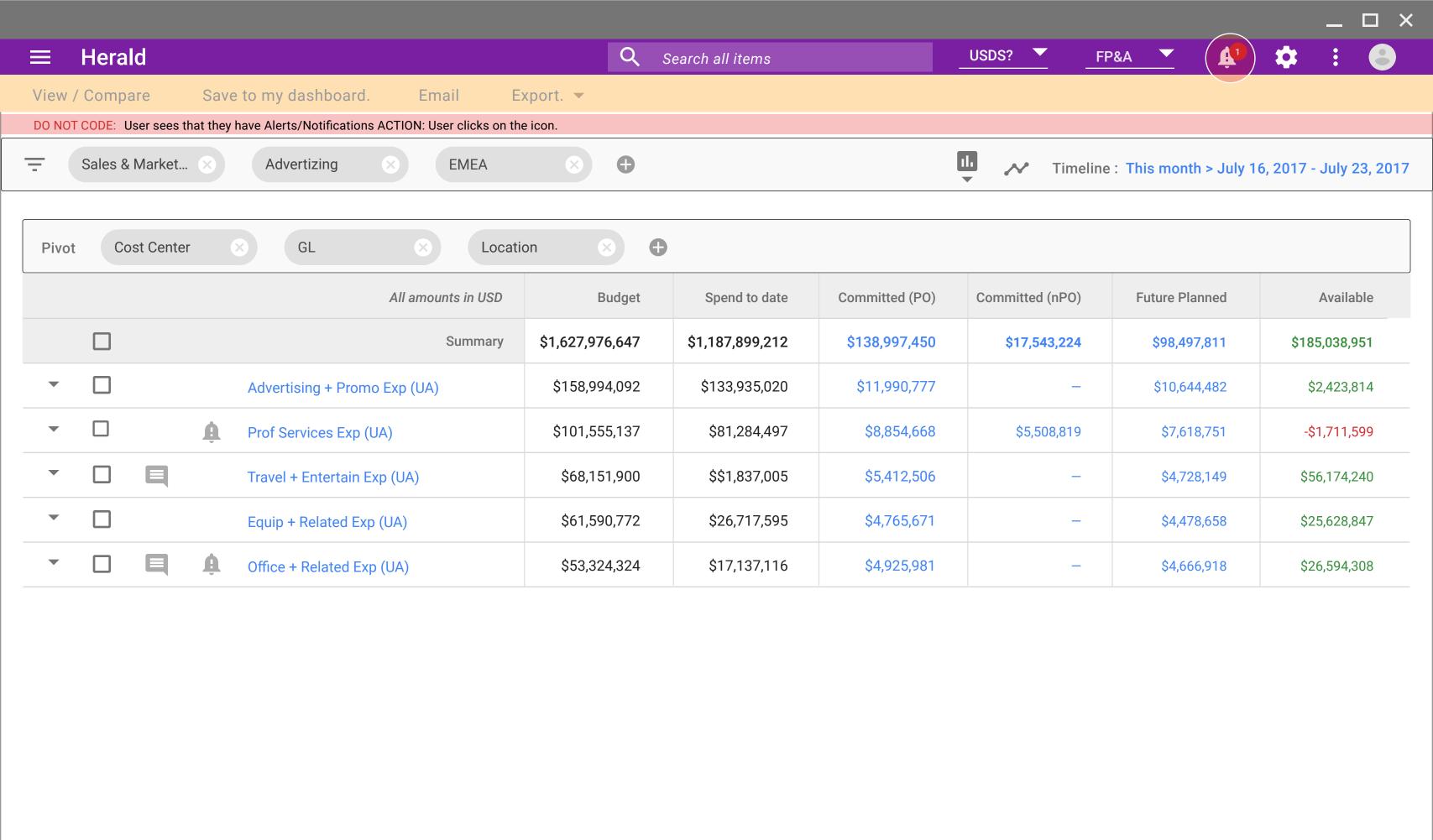
Learn more

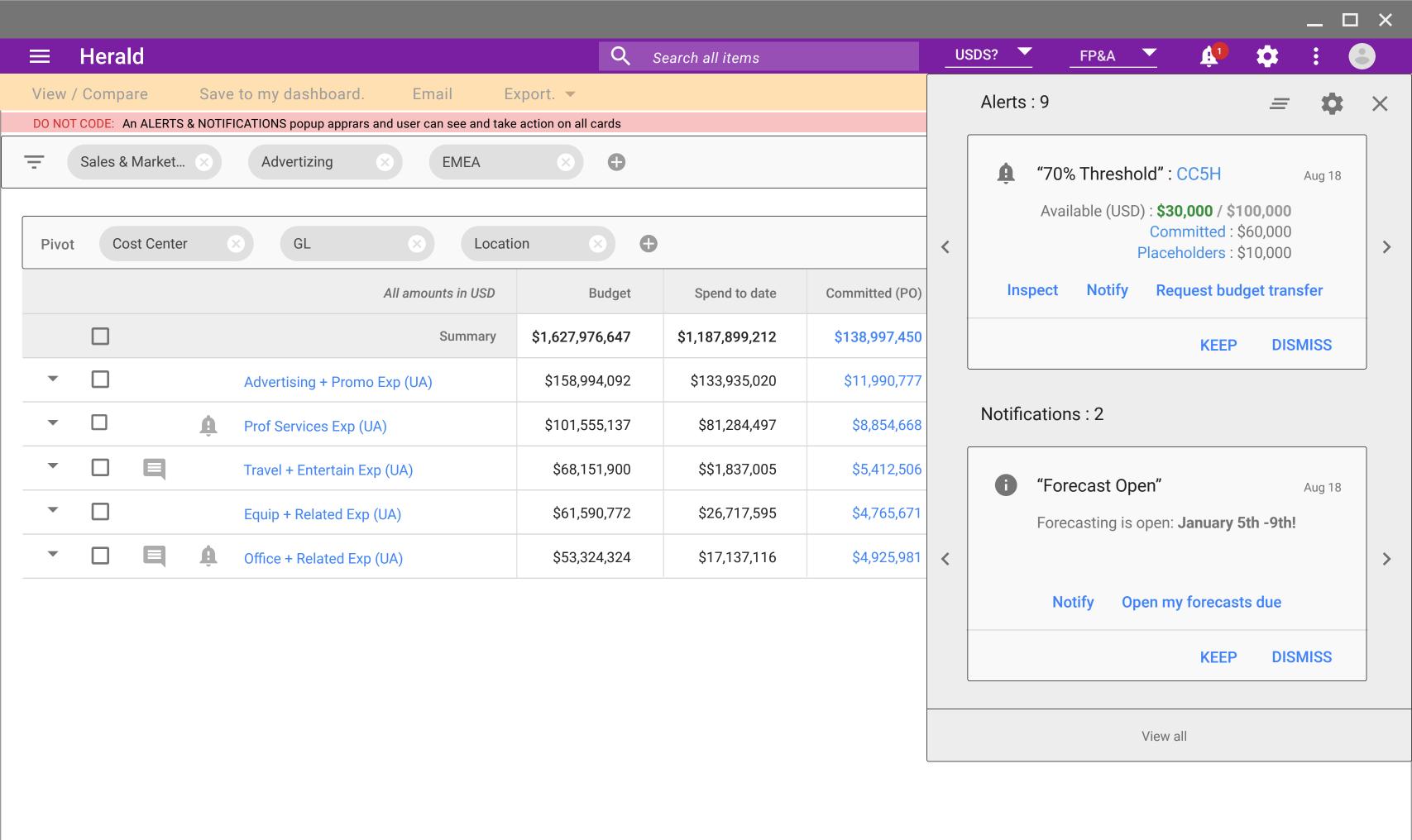


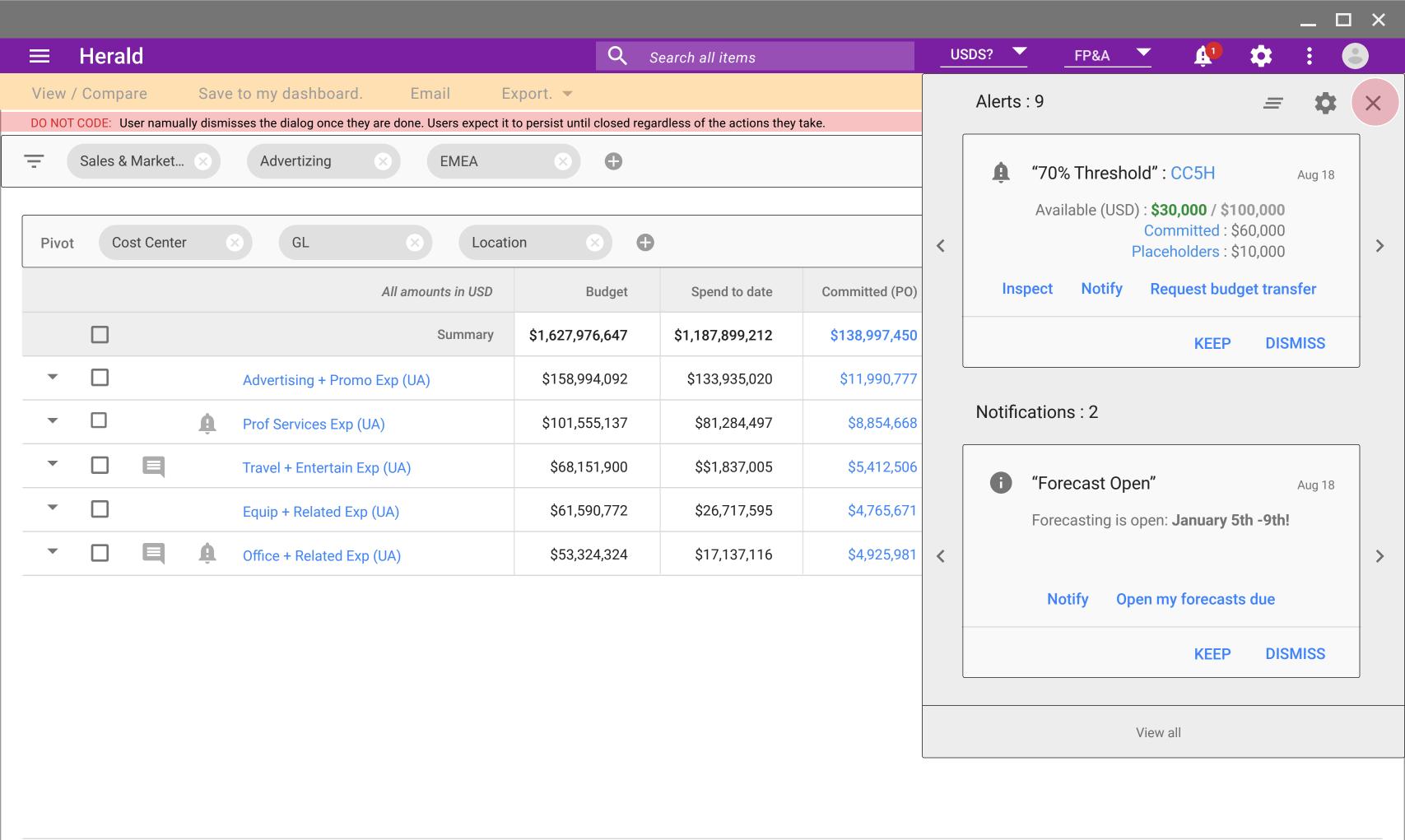
I got it, no need to show this again for this release.

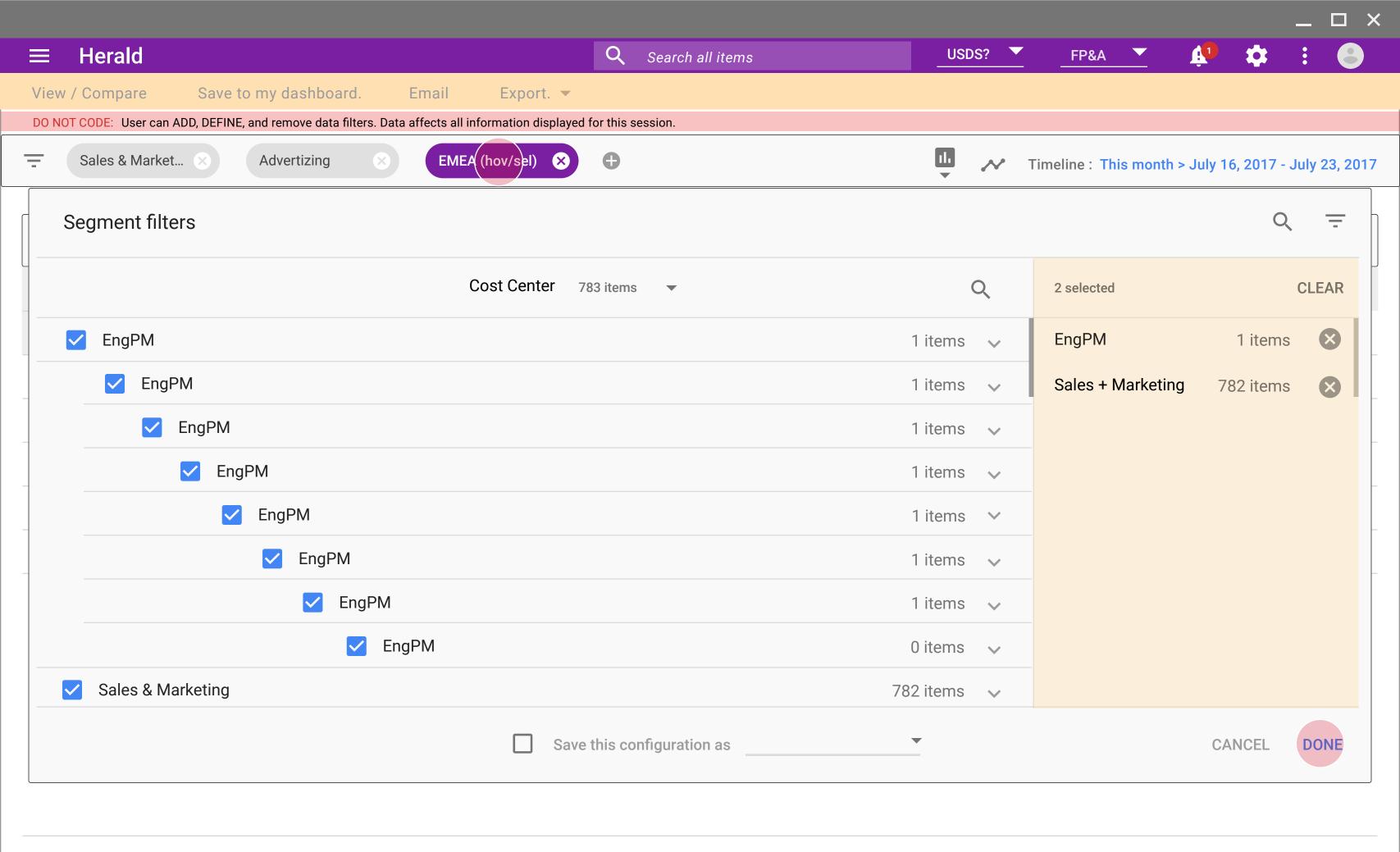


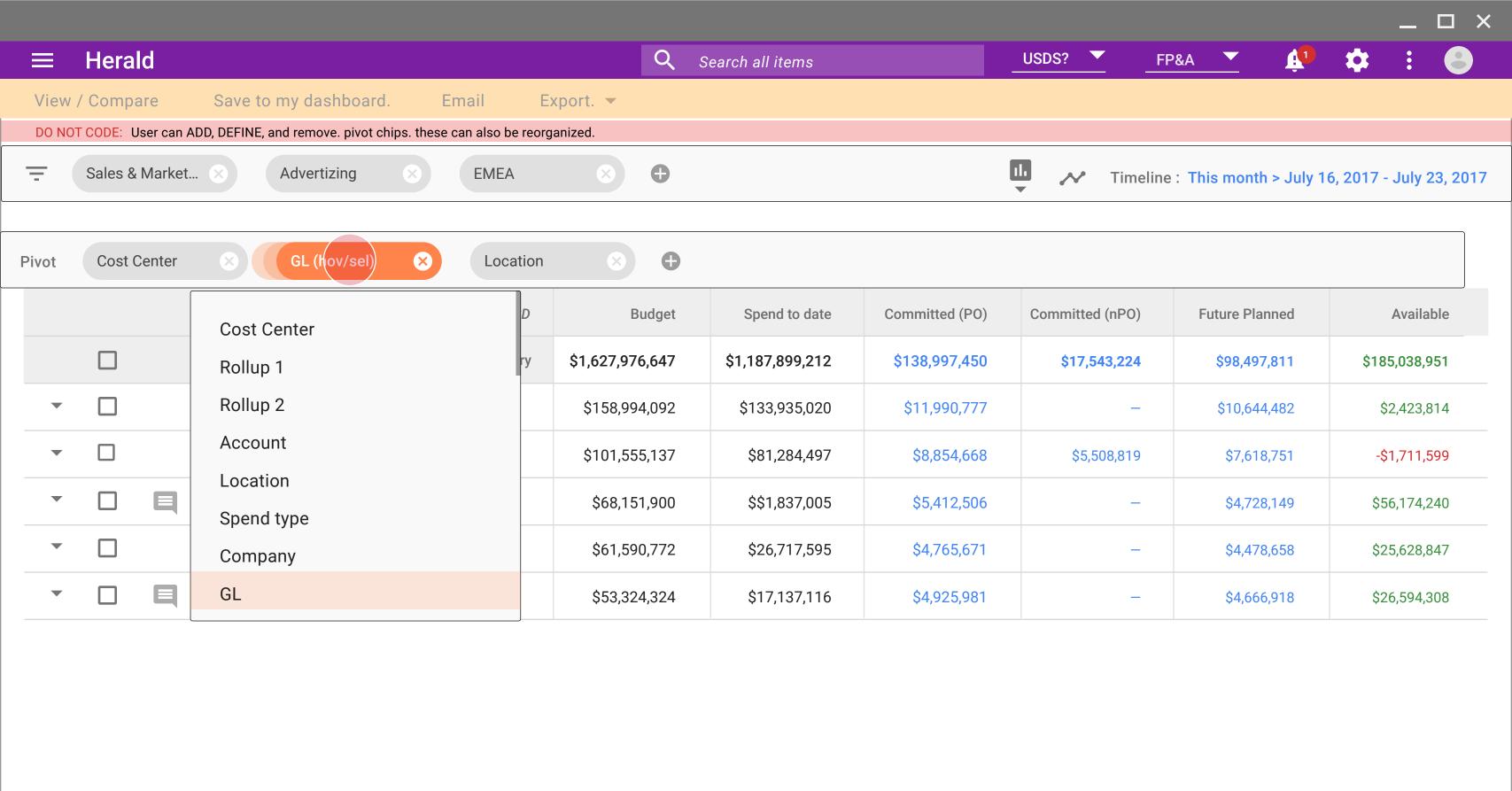


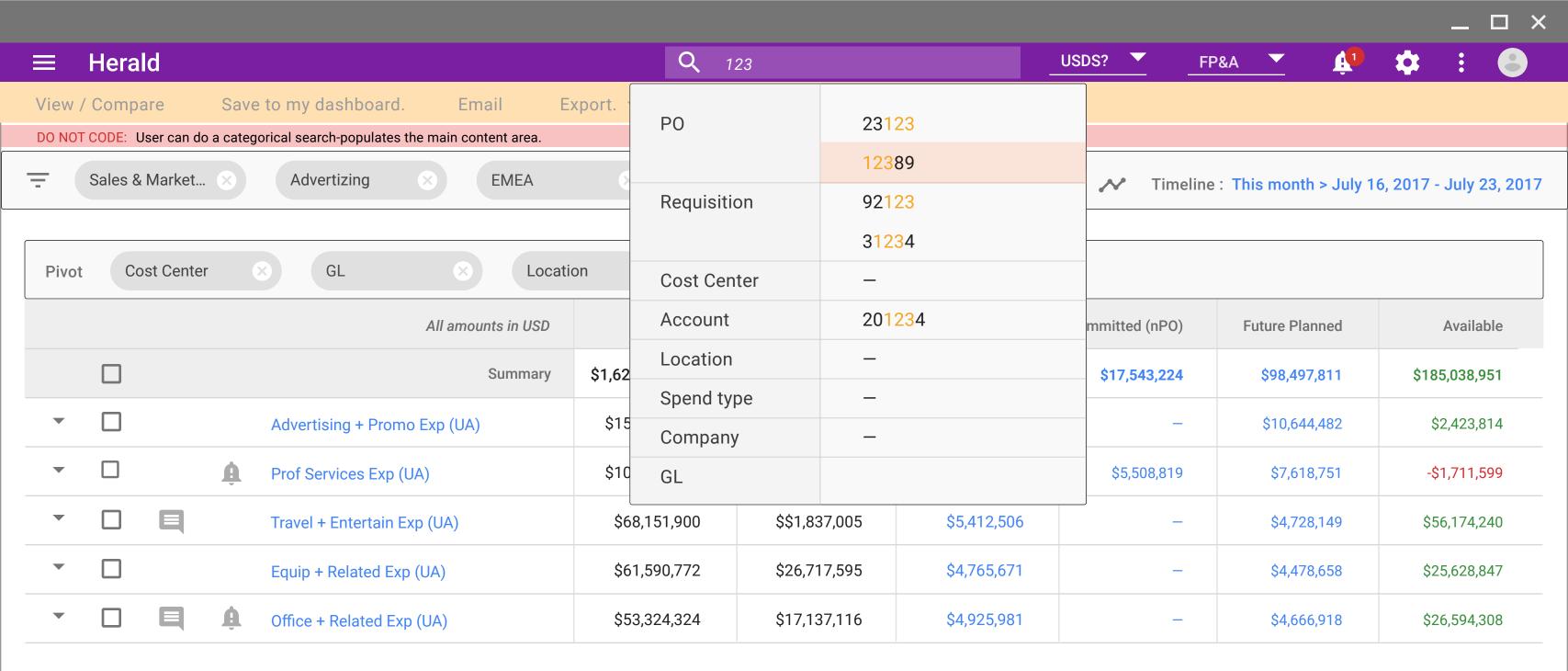














		,	5 , , , , , ,	•	3 1						
Sales & Market Advertizing EMEA EMEA Timeline: This month > July 16, 2017 - July 23, 2017											
	Pivot Cost Center × GL × Location × 🕩										
		All amounts in USD	Budget	Spend to date	Committed (PO)	Committed (nPO)	Future Planned	Available			
		Summary	\$1,627,976,647	\$1,187,899,212	\$138,997,450	\$17,543,224	\$98,497,811	\$185,038,951			
	▼ □	Advertising + Promo Exp (UA)	\$158,994,092	\$133,935,020	\$11,990,777	_	\$10,644,482	\$2,423,814			

\$81,284,497

\$\$1,837,005

\$26,717,595

\$17,137,116

\$8,854,668

\$5,412,506

\$4,765,671

\$4,925,981

\$101,555,137

\$68,151,900

\$61,590,772

\$53,324,324

Prof Services Exp (UA)

Travel + Entertain Exp (UA)

Equip + Related Exp (UA)

Office + Related Exp (UA)

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\$5,508,819

11 🔻

\$7,618,751

\$4,728,149

\$4,478,658

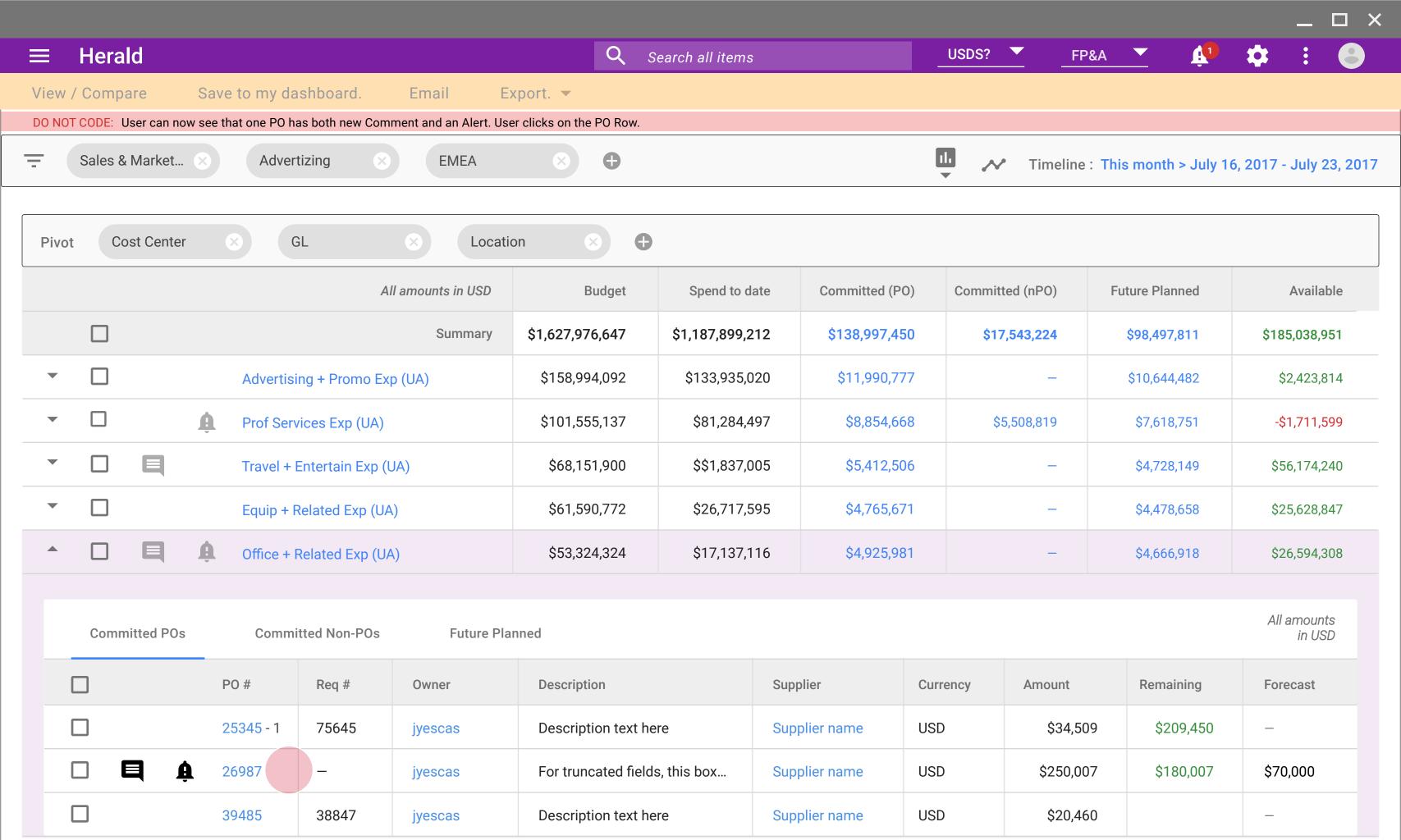
\$4,666,918

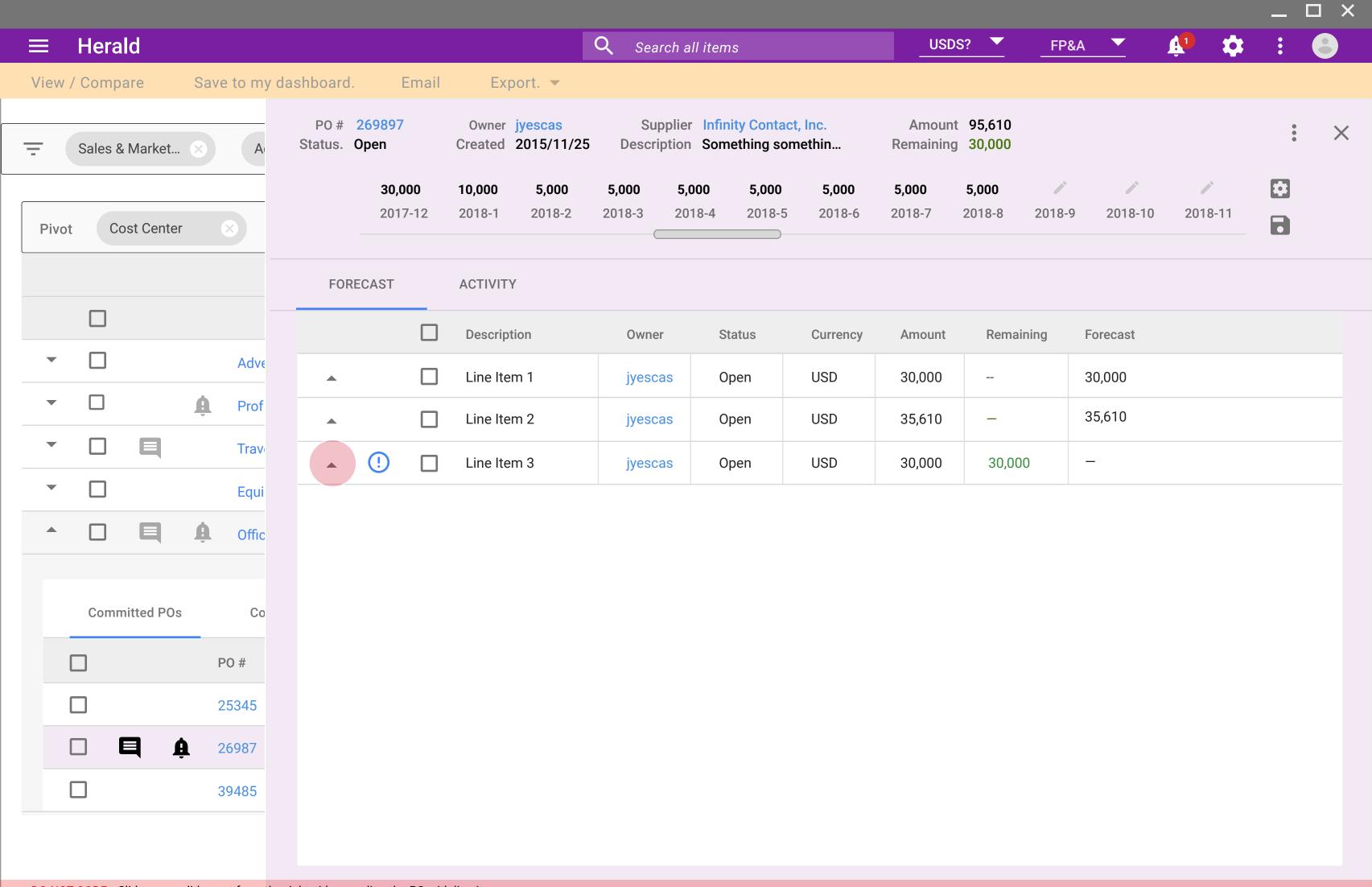
-\$1,711,599

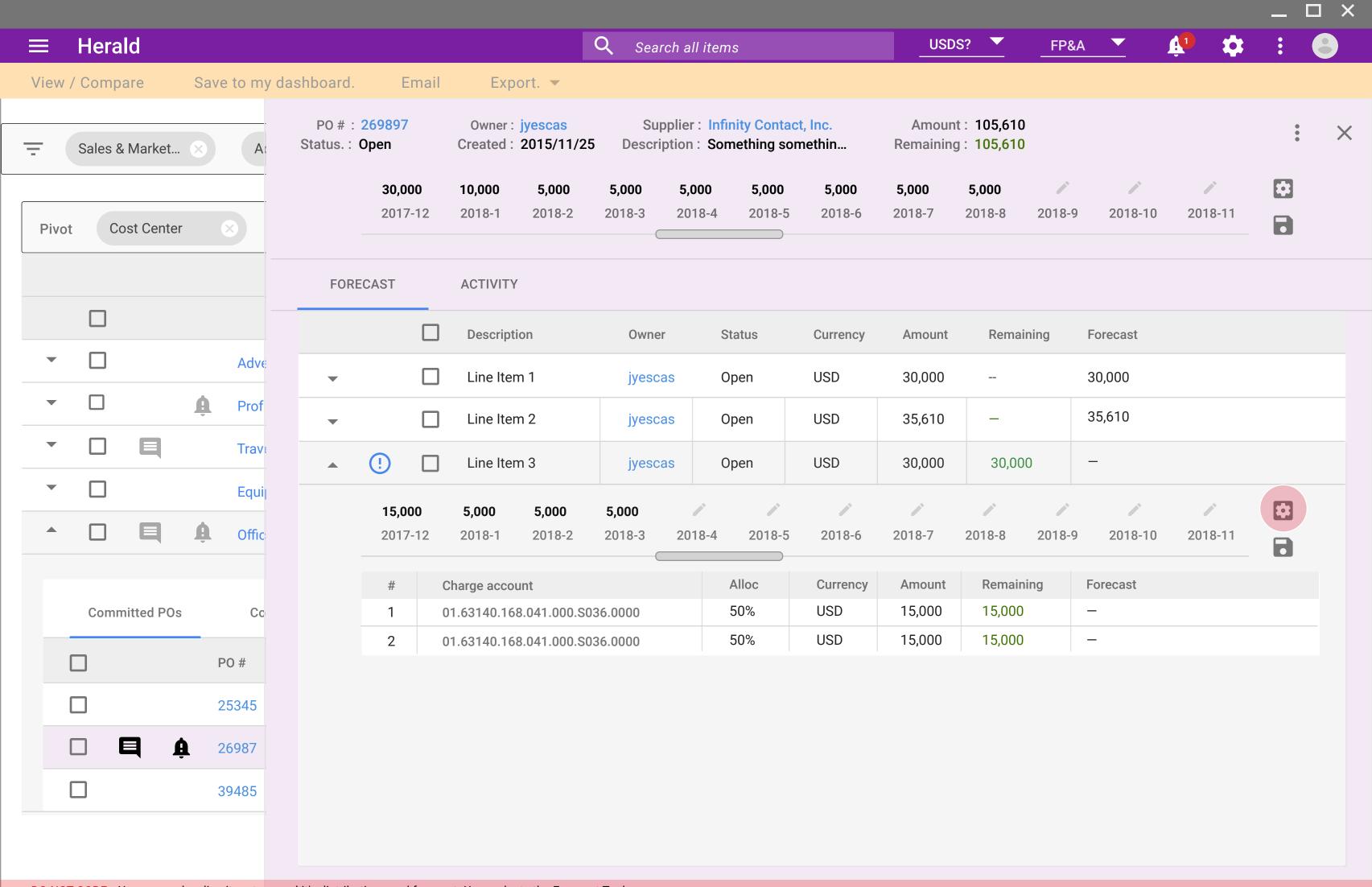
\$56,174,240

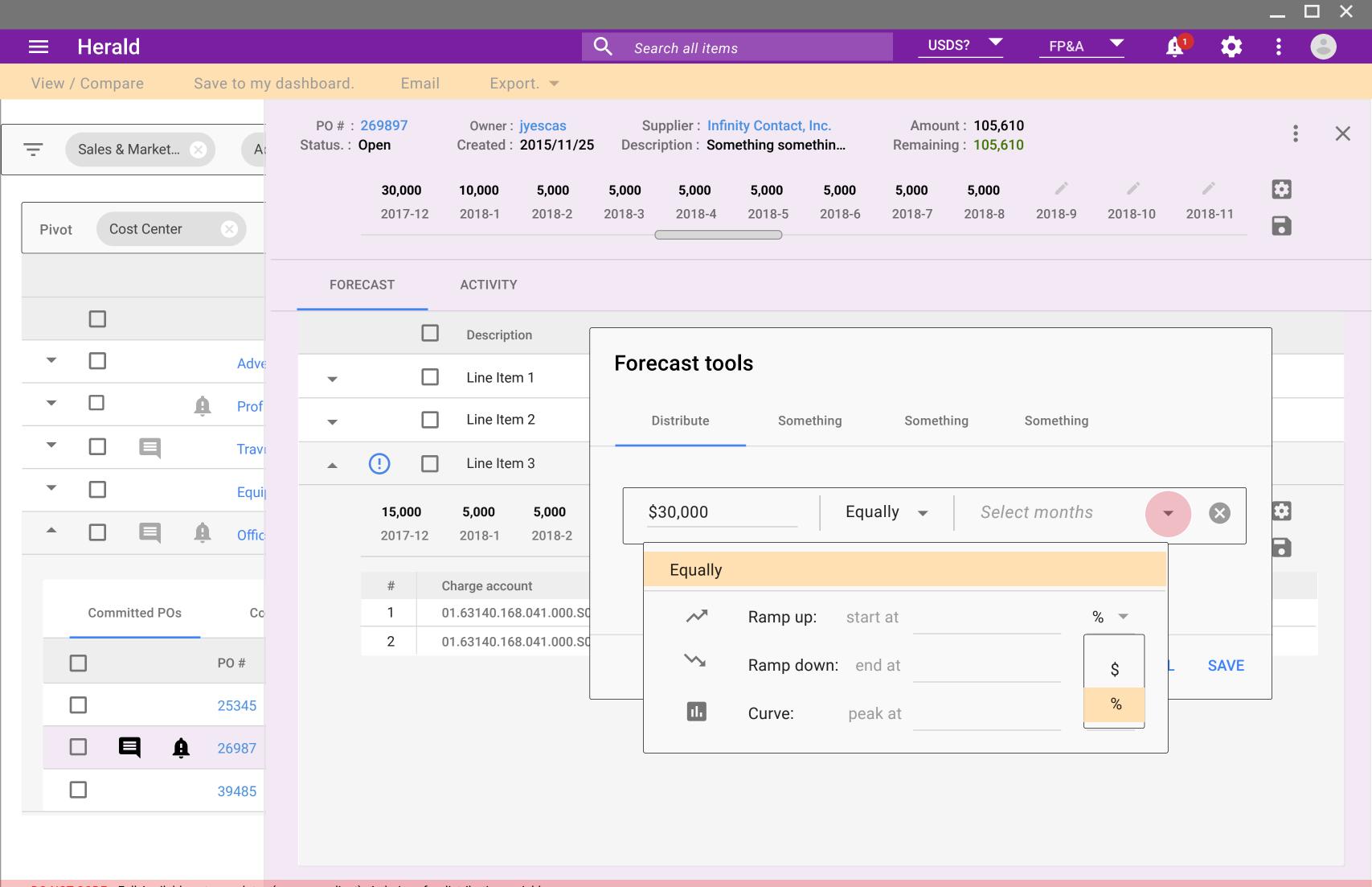
\$25,628,847

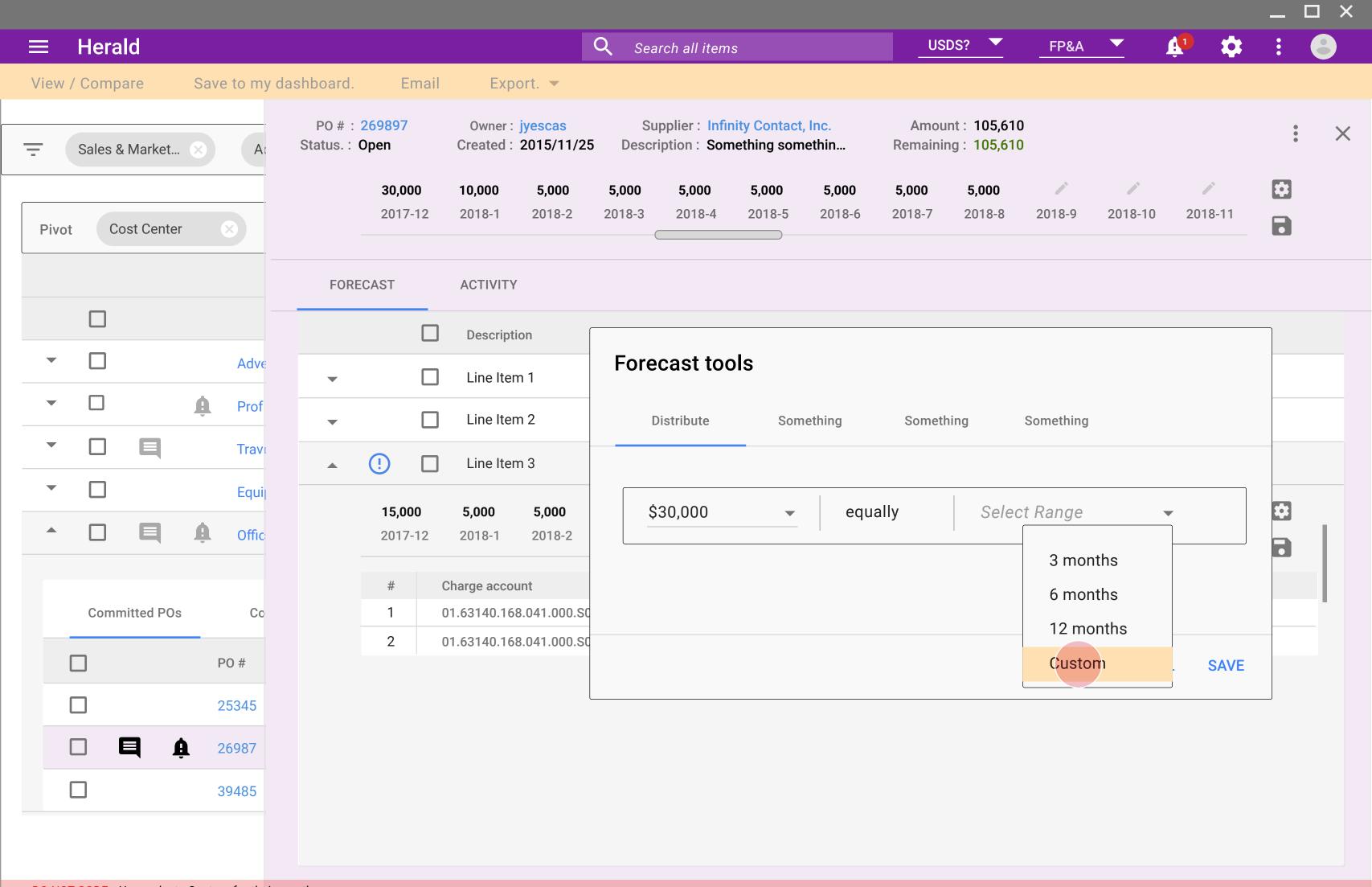
\$26,594,308

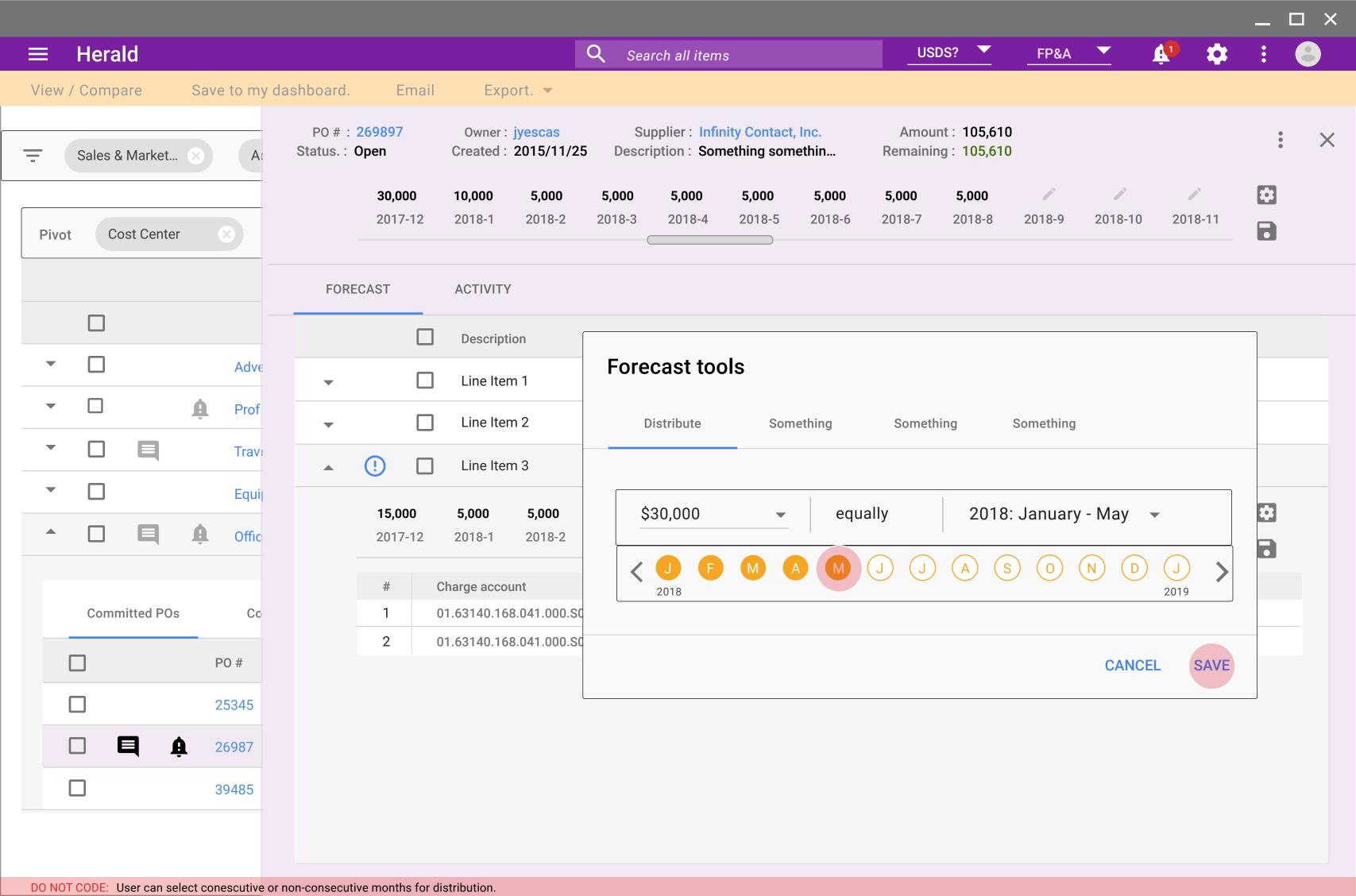


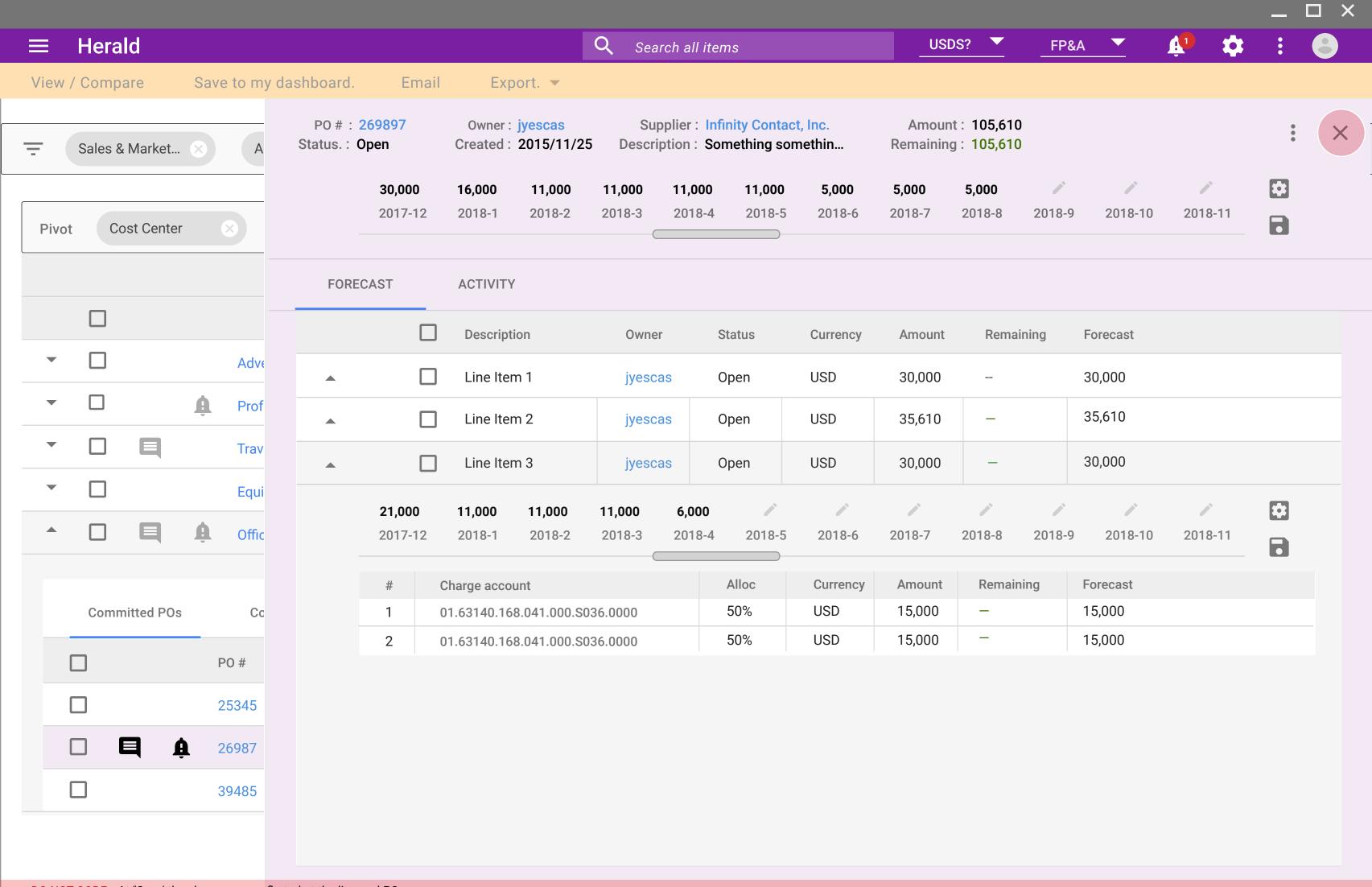


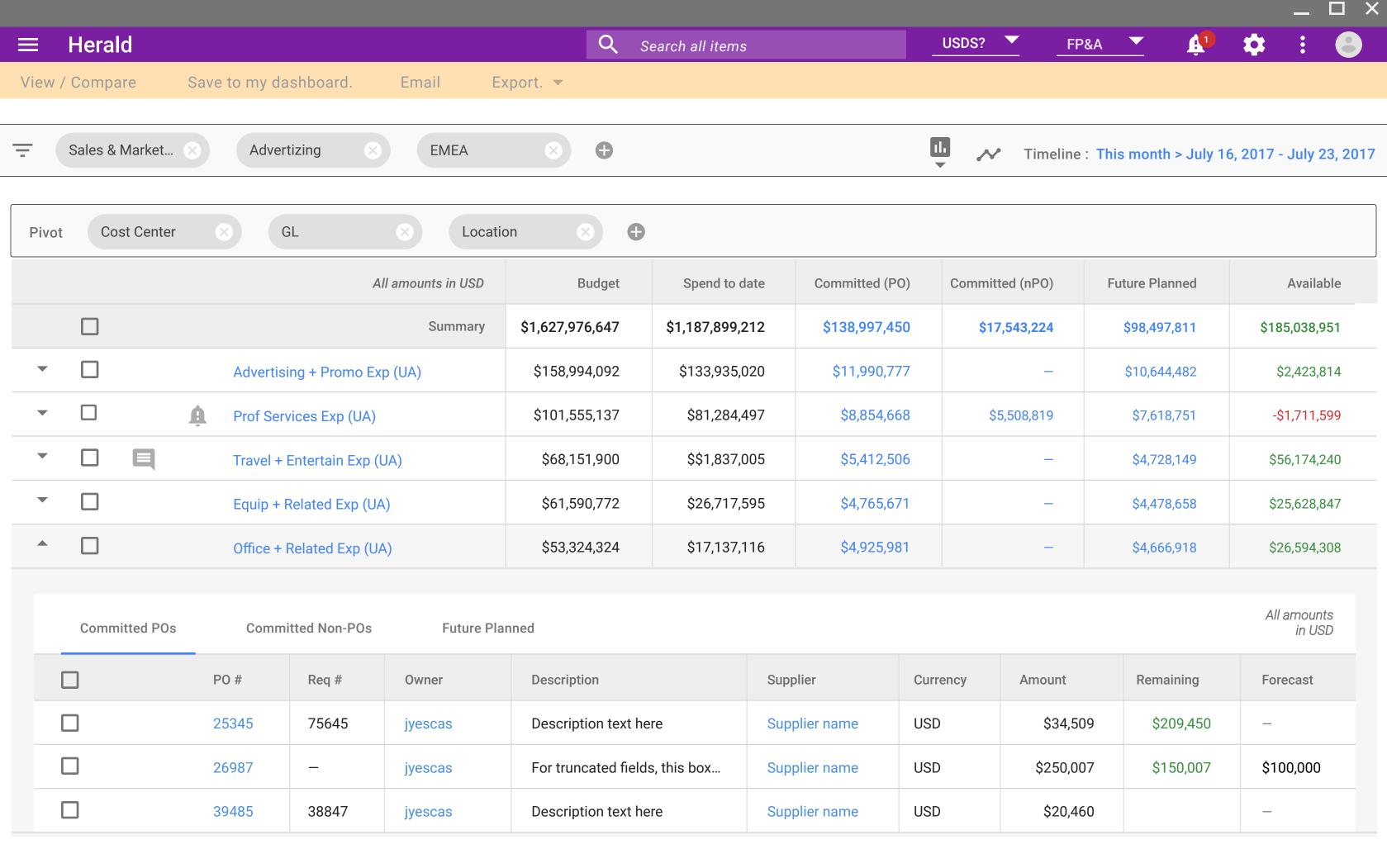


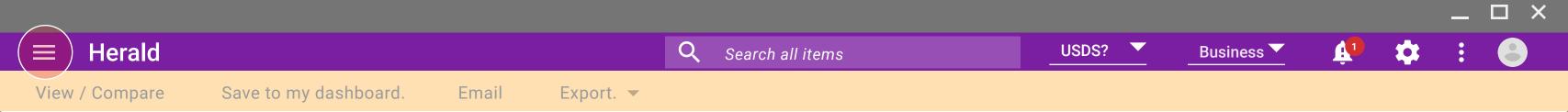








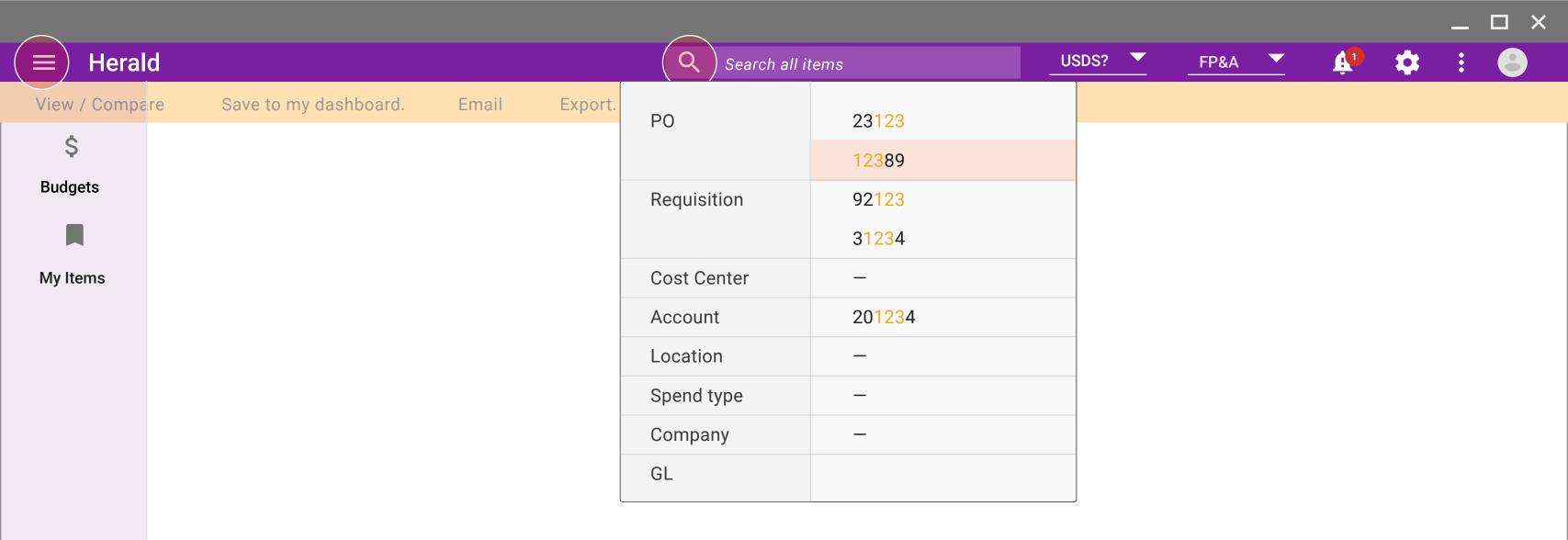


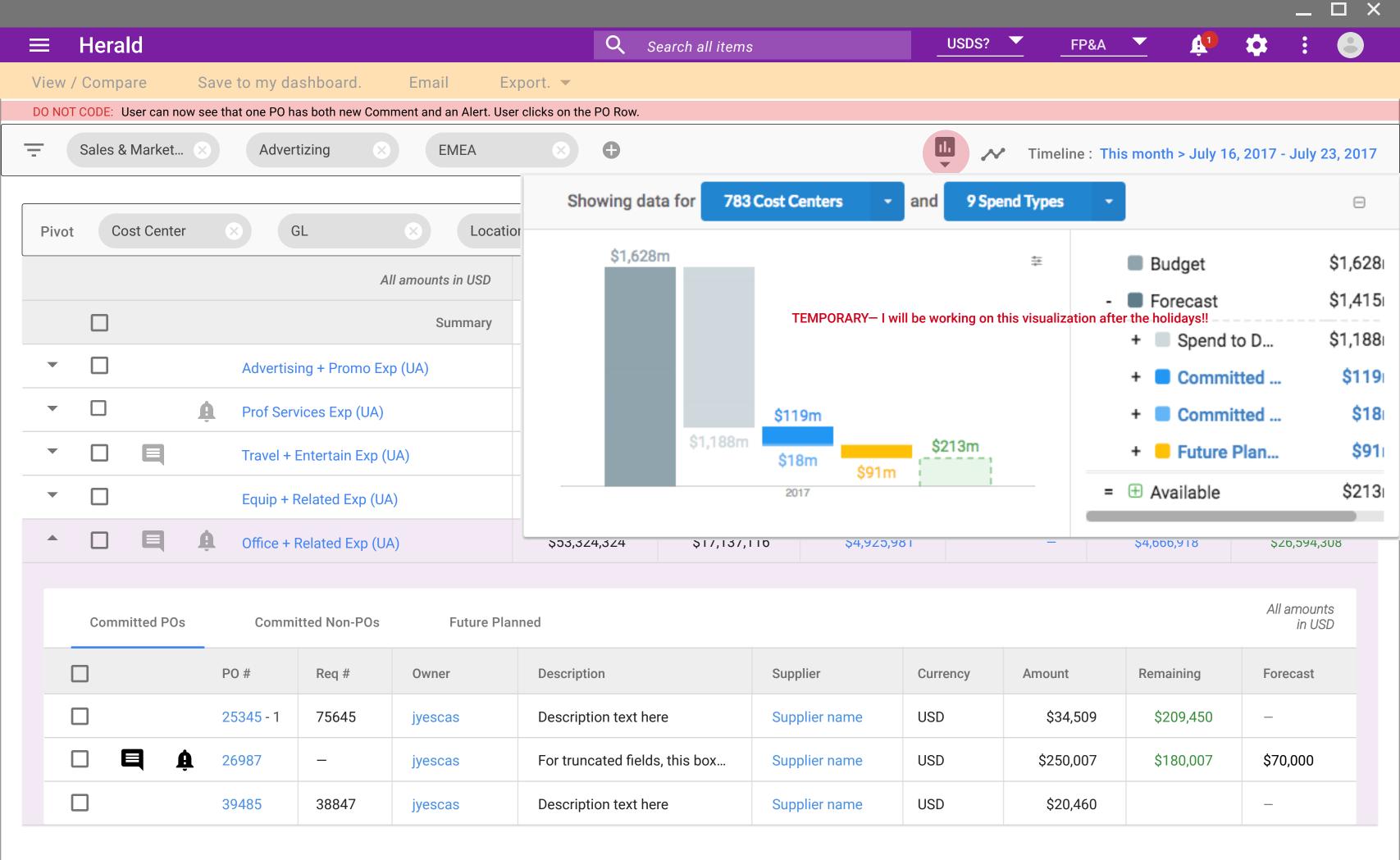


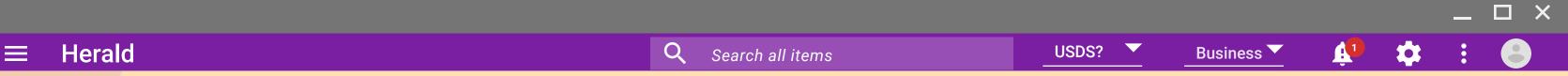
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OR

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Budgets



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